1 Base (From PY SELPA Exhibit, Section 1, Line E) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.10 (b) (2) 8 Base Rate (Line A5 divided by Line B) 9 Base Entitlement (Line B times Line C) 1 Deductions, E.C. 56836.80 (c) 1 Deductions, E.C. 56836.80 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 6 Net Base Proration Factor 7 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Base Apportionment (Line D minus Line E4, if Line D is less than Line E4) 9 Base Proration Factor 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 COLA Base Entitlement (Line A times PY ADA) 9 COLA Base Entitlement (Line A times PY ADA) 9 COLA Base Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA Apportionment (Line E times Line D) 9 COLA Apportion Factor 9 COLA Apportion Factor 9 SECTION 3 - GROWTH - E.C. 56836.15  8 COLA Apportion Factor 9 COLA Provided ADA (Greater of Lines A2 and A3) 9 COLA Base Entitlement (Line B times Line D) 9 COLA Magnetion Factor 9 COLA Provided ADA (Greater of Lines A2 and A3) 9 COLA Base Cola Base Entitlement (Line B times Line D) 9 COLA Base Cola Base Cola Base Cola Base Line Base Apportion Factor 9 COLO Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Base Cola Base C	SELPA: Fresno USD		CODE: 10-BQ
A Prior Year (PY) State Entitlements:  1 Base (From PY SELPA Exhibit, Section 1, Line E) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) B PY Funded ADA - E. C. 56836.10 (b) (2) C Base Rate (Line A5 divided by Line B) D Base Entitlement (Line B times Line C) E Deductions, E.C. 56836.30 (b) C Beductions, E.C. 56836.30 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 7 Five Hase Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Sel-2474.0379 8 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Sel-2740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 8 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 9 Sel-3740.3799 8 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 9 Sel-3740.3799 9 Net Base Entitlement (Line A times PY ADA) 9 Sel-3740.3899 9 Net Base Entitlement (Line A times PY ADA) 9 Sel-3740.3899 9 Net Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 Sel-3740.3899 9 Coll A Apportionment (Line E times Line F) 9 Sel-3740.3899 9 Sel-3740.3999 9 Sel-3740.3999 9 Sel-3740.3999 9 Sel	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line E) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.10 (b) (2) 8 Base Rate (Line A5 divided by Line B) 9 Base Entitlement (Line B times Line C) 1 Deductions, E.C. 56836.80 (c) 1 Deductions, E.C. 56836.80 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 6 Net Base Proration Factor 7 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 Base Apportionment (Line D minus Line E4, if Line D is less than Line E4) 9 Base Proration Factor 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 COLA Base Entitlement (Line A times PY ADA) 9 COLA Base Entitlement (Line A times PY ADA) 9 COLA Base Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA IM Entitlement (Line B plus Line D) 9 COLA Apportionment (Line E times Line D) 9 COLA Apportion Factor 9 COLA Apportion Factor 9 SECTION 3 - GROWTH - E.C. 56836.15  8 COLA Apportion Factor 9 COLA Provided ADA (Greater of Lines A2 and A3) 9 COLA Base Entitlement (Line B times Line D) 9 COLA Magnetion Factor 9 COLA Provided ADA (Greater of Lines A2 and A3) 9 COLA Base Cola Base Entitlement (Line B times Line D) 9 COLA Base Cola Base Cola Base Cola Base Line Base Apportion Factor 9 COLO Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Cola Base Base Cola Base C	SECTION 1 - BASE - E.C. 56836.10		
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Decilning ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) B PY Funded ADA - E.C. 56836.10 (b) (2) C Base Rate (Line A5 divided by Line B) Base Bratit (Line A5 divided by Line B) Base Bratit (Line B times Line C) E Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines B times Line C) 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 5 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 5 Net Base Protation Factor 1 Base Protation Factor 5 SECTION 2 - COLA - E.C. 56836.08 (c) 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 COLA IM Entitlement (Line A times PY ADA) 5 COLA Indictione Multiplier (IM) Rate (Line A times Section 4, Line A1) 5 COLA Proration Factor 6 COLA Indictioner (Line B plus Line D) 6 COLA Apportionment (Line B times Line F) 7 COLA Proration Factor 7 COLA Proration Factor 8 COLA Proration Factor 8 COLA Proration Factor 9 COLA Provided ADA (Greater of Lines A2 and A3) 7 F6.692.73 7 F6.692.73 7 F6.692.73 7 F6.692.73 7 F6.692.73 5 Funded ADA (Greater of Lines A2 and A3) 7 F6.692.73 5 Funded ADA (Greater of Lines A2 and A3) 7 F6.692.73 5 Funded ADA (Greater of Lines A2 and A3) 7 F6.692.73 5 Funded ADA (Greater of Lines A2 and A2) 6 Growth Provided Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 9 STR (From Statewide Rates & Factors, Section 11, Line D) 9 STR (From Statewide Rates & Factors, Section 11, Line D) 9 STR (From Statewide Rat	A Prior Year (PY) State Entitlements:		
3 CDLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.10 (b) (c) 6 B PY Funded ADA - E.C. 56836.10 (b) (c) 6 B PY Funded ADA - E.C. 56836.10 (b) (c) 6 B B PY Funded ADA - E.C. 56836.10 (b) (c) 7 Ease Rate (Line A5 divided by Line B) 6 Base Entitlement (Line B times Line C) 8 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 8 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 12,922,839.00 8 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 8 1 Sea Proration Factor 9 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 9 Sea Proration Factor 1 Base Apportionment (Line F times Line H, or Line G) 9 Sea Proration Factor 1 Base Apportionment (Line F times Line H, or Line G) 9 Sea Proration Factor 1 COLA Incidence Multiplier (IM) Rate (Line A times PY ADA) 1 COLA Indidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 1 COLA Indidence Multiplier (IM) Rate (Line A times PY ADA) 1 COLA Proration Factor 1 COLA Proration Factor 1 A Growth ADA 1 A AG Forwth ADA 1 A Forwth ADA 2 PY Funded ADA (Greater of Lines A2 and A3) 5 Forwth Entitlement (Line A times Line B) 1 C Forwth Entitlement (Line A times Line B) 2 Forwth Entitlement (Line A times	· · · · · · · · · · · · · · · · · · ·		
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)  \$ 1, 5 Total (Sum of Lines A1 to A4)  B PY Funded ADA - E.C. 56836.10 (b) (2)  C Base Rate (Line A5 divided by Line B)  B Base Rate (Line A5 divided by Line B)  B Base Entitlement (Line B times Line C)  E Deductions, E.C. 56836.08 (c)  1 Local Special Education Property Taxes - E.C. 2572  1 Local Special Education Property Taxes - E.C. 2572  2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants  3 Applicable Excess ERAF  4 Total Deductions (Lines E1 through E3)  5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)  6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)  7 Base Proration Factor  8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)  8 COLA Base Entitlement (Line A times PY ADA)  7 COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  8 COLA Entitlement (Line B plus Line D)  8 COLA Fortation Factor  8 COLA Fortation Factor  8 COLA Proration Factor  9 COLA Proration Factor  8 COLA Proration Factor  9 COLA Proration Factor  8 COLA Proration Factor  9 COLA Prorati			3,754.90
5 Total (Sum of Lines At to A4)         \$ 41,396,876.99           B PY Funded ADA - E.C. 56836.10 (b) (2)         76,992.73           C Base Rate (Line AS divided by Line B)         \$ 539,775764749           D Base Entitlement (Line B times Line C)         \$ 41,396,876.99           D Poductions, E.C. 56836.08 (c)         ***           1 Local Special Education Property Taxes - E.C. 2572         \$ 12,922,839.00           2 K-12 Part B, Federal IDEA, P. 94-142, Local Assistance Grants         \$ 12,922,839.00           3 Applicable Excess ERAF         \$ 12,922,839.00           4 Total Deductions (Lines E1 through E3)         \$ 12,922,839.00           F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 29,94675996           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 29,94675996           G Net Base Rate (From Statewide Rates & Factors, Section 11, Line C         \$ 20,94675996           B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 370,044.83           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 5,1970.31           E COLA Entitlement (Line E bines Line F)         \$ 1,021,985.14           E COLA Porcation Factor         \$ 7,063.83           A Frowi		<u>\$</u>	
B PY Funded ADA - E.C. 5838.10 (b) (2)			41.396.876.99
C Base Rate (Line A5 divided by Line B)         \$ 539.7f5647499           D B Deductions, E.C. 56836.08 (c)         * 41,396,876.99           1 Local Special Education Property Taxes - E.C. 2572         \$ 1.292,839.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 12,922,839.00           3 Applicable Excess ERAF         \$ 1.2,922,839.00           4 Total Deductions (Lines E1 through E3)         \$ 12,922,839.00           F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 28,474,037.99           M Example Foration Factor         0.9946759960           I Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           B COLA Base Entitlement (Line A times PY ADA)         \$ 12,660635200           B COLA Base Entitlement (Line A times Section 4, Line A1)         \$ 0.677643268           D COLA IM Entitlement (Line B plus Line D)         \$ 1,000000000           G COLA Apportionment (Line E times Line F)         \$ 1,001,985.14           F COLA Proration Factor         \$ 1,0021,985.14           A Growth ADA         7 7,063.83           1 ADA         7 7,063.83           2 PY ADA         7 6,692.73           3 Prior PY ADA         7 6,692.73	' '		
D Base Entitlement (Line B times Line C)         \$ 41,396,876.99           D beductions, E.C. 56836.08 (c)         ***           1 Local Special Education Property Taxes - E.C. 2572         \$ 1.2922,839.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 12,922,839.00           3 Applicable Excess ERAF         \$ 12,922,839.00           4 Total Deductions (Lines E1 through E3)         \$ 12,922,839.00           F Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 0.9946759960           B Base Proration Factor         \$ 0.9946759960           B Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12,6606352200           B B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12,6606352200           B COLA I Base Entitlement (Line A times PY ADA)         \$ 0.707643268           C COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1)         \$ 0.677643268           D COLA Entitlement (Line B plus Line D)         \$ 1,021,985.14           F COLA Proration Factor         \$ 1,000,000000           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           F A Growth ADA         77,063.83           2 PY ADA         76,691.60	C Base Rate (Line A5 divided by Line B)	\$	539.7757647499
1 Local Special Education Property Taxes - E.C. 2572         \$ 1.2928,39.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 12,922,839.00           3 Applicable Excess ERAF         \$ 12,922,839.00           4 Total Deductions (Lines E1 through E3)         \$ 12,922,839.00           F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ .9.94675996           B Base Proration Factor         0.994675996           B Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           SECTION 2 - COLA - E.C. 56836.08 (d)           B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12.6606353200           B COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 1,021,985.14           E COLA Proration Factor         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A growth ADA           1 ADA         77,063.83	D Base Entitlement (Line B times Line C)	\$	41,396,876.99
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 12,922,839.00           3 Applicable Excess ERAF         \$ 12,922,839.00           4 Total Deductions (Lines E1 through E3)         \$ 12,922,839.00           F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           B Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 9.9946759966           B Base Protation Factor         0.9946759966           B Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           SECTION 2 - COLA - E.C. 56836.08 (d)           B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12,6606353200           B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1)         \$ 0,6776432688           D COLA In Entitlement (Line B plus Line D)         \$ 1,021,985.14           E COLA Protation Factor         \$ 1,021,985.14           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           F COLA Protation Factor         \$ 77,063.83           2 PY ADA         \$ 77,063.83           2 PY ADA         \$ 77,063.83           2 PY ADA         \$ 76,616.60           3 Prior PY ADA         \$ 76,616.60      <	<b>E</b> Deductions, E.C. 56836.08 (c)		
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ -           H Base Proration Factor         .0.9946759966           I Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12.6606353200           B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Indicience Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA IM Entitlement (Line B plus Line D)         \$ 1,021,985.14           E COLA Proration Factor         \$ 1,021,985.14           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         77,063.83           2 PY ADA         76,692.73           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         5 7,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 371.10           B STR (Fr		\$	-
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ -           H Base Proration Factor         .0.9946759966           I Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12.6606353200           B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Indicience Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA IM Entitlement (Line B plus Line D)         \$ 1,021,985.14           E COLA Proration Factor         \$ 1,021,985.14           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         77,063.83           2 PY ADA         76,692.73           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         5 7,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 371.10           B STR (Fr		\$	12,922,839.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 28,474,037.99           G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ -           H Base Proration Factor         .0.9946759966           I Base Apportionment (Line F times Line H, or Line G)         \$ 28,322,442.09           SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12.6606353200           B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Indicience Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA IM Entitlement (Line B plus Line D)         \$ 1,021,985.14           E COLA Proration Factor         \$ 1,021,985.14           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         77,063.83           2 PY ADA         76,692.73           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         5 7,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 371.10           B STR (Fr		\$	-
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ -		\$	
Base Proration Factor   0.9946759966   28.322,442.09   28.32			20,474,037.99
Base Apportionment (Line F times Line H, or Line G)   \$28,322,442.09     SECTION 2 - COLA - E.C. 56836.08 (d)     A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)   \$12.6606353200     B COLA Base Entittlement (Line A times PY ADA)   \$970,014.83     C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)   \$0.6776432688     D COLA IM Entitlement (Line C times PY Funded ADA)   \$1,970.31     E COLA Entitlement (Line B plus Line D)   \$1,021,985.14     F COLA Proration Factor   1.000000000     G COLA Apportionment (Line E times Line F)   \$1,021,985.14     F COLA Proration Factor   \$1,000000000     G COLA Apportionment (Line E times Line F)   \$1,021,985.14     F COLA Proration Factor   \$1,000000000     G COLA Apportionment (Line E times Line F)   \$1,021,985.14     F COLA Proration Factor   \$1,000000000     G COLA Apportionment (Line E times Line F)   \$1,021,985.14     F COLA Proration Factor   \$1,0000000000     G COLA Apportionment (Line E times Line F)   \$1,021,985.14     F COLA Proration Factor   \$1,000000000000000000000000000000000000		Ψ_	0 9946759960
SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 12.6606353200           B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA IM Entitlement (Line C times PY Funded ADA)         \$ 51,970.31           E COLA Entitlement (Line B plus Line D)         \$ 1,021,985.14           F COLA Proration Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         77,063.83           2 PY ADA         76,6192.73           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         77,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         371.10           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 33.982004640           C Growth Base Entitlement (Line A6 times Line B)         19,651.13           D STR times IM (Line B times Section 4, Line A1)         \$ 28.7956212256           E Growth IM Entitlement (Line C plus Line E)		\$	
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)  B COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  D COLA IM Entitlement (Line B plus Line D)  E COLA Entitlement (Line B plus Line D)  F COLA Proration Factor  A Growth ADA  1 ADA  2 PY ADA  3 Prior PY ADA  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A1 and A2)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  C Growth Base Entitlement (Line A6 times Line B)  5 STR times IM (Line B times Section 4, Line A1)  5 STR times IM (Line B times Section 4, Line A1)  5 STR times IM (Line B times Section 4, Line A1)  6 Growth IM Entitlement (Line A6 times Line D)  F Growth IIM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  6 Decline in Funded ADA A(Justment (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Operation Section Section Section Section 1, Line C)  G Decline in Funded ADA (Justment (Line G times PY SELPA Exhibit Section 1, Line C)  G Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Growth Proration Factor			,
B COLA Base Entitlement (Line A times PY ADA)         \$ 970,014.83           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.6776432688           D COLA In Entitlement (Line C times PY Funded ADA)         \$ 51,970.31           E COLA Entitlement (Line B plus Line D)         \$ 1,021,985.14           F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         * 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         77,063.83           1 ADA         77,063.83           2 PY ADA         76,616.60           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         77,063.83           6 Growth ADA (Line A5 minus Line A4; if Line A5 is greater than Line A4)         371.06           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 537,9982004640           C Growth Base Entitlement (Line A6 times Line B)         \$ 199,651.13           D STR times IM (Line B times Section 4, Line A1)         \$ 28,7956212256           E Growth IM Entitlement (Line A6 times Line D)         \$ 10,686.06           F Growth Entitlement (Line C plus Line E)         \$ 210,337.19           G Decline in Funded ADA (Line A5 minus Li	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6606353200
D COLA IM Entitlement (Line C times PY Funded ADA)         \$ 51,970.31           E COLA Entitlement (Line B plus Line D)         \$ 1,021,985.14           F COLA Proration Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         77,063.83           1 ADA         76,616.60           2 PY ADA         76,616.60           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         77,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         371.10           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 537.9982004640           C Growth Base Entitlement (Line A6 times Line B)         199,651.13           D STR times IM (Line B times Section 4, Line A1)         \$ 28.7956212256           E Growth IM Entitlement (Line A6 times Line D)         \$ 10,686.06           F Growth Entitlement (Line C plus Line E)         \$ 210,337.19           G Declining ADA Adjustment (Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ 0.09841328725	B COLA Base Entitlement (Line A times PY ADA)		970,014.83
E COLA Entitlement (Line B plus Line D)         \$ 1,021,985.14           F COLA Proration Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         77,063.83           1 ADA         77,063.83           2 PY ADA         76,616.60           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         77,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         371.10           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 537.9982004640           C Growth Base Entitlement (Line A6 times Line B)         \$ 199,651.13           D STR times IM (Line B times Section 4, Line A1)         \$ 28.7956212256           E Growth IM Entitlement (Line C plus Line E)         \$ 210,337.19           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ 0.9841328728           I Growth Proration Factor         0.9841328728	C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	0.6776432688
F COLA Proration Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         \$ 1,021,985.14           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         77,063.83           1 ADA         76,616.60           2 PY ADA         76,616.60           3 Prior PY ADA         76,692.73           4 PY Funded ADA (Greater of Lines A2 and A3)         76,692.73           5 Funded ADA (Greater of Lines A1 and A2)         77,063.83           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         371.10           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 537.9982004640           C Growth Base Entitlement (Line A6 times Line B)         \$ 199,651.13           D STR times IM (Line B times Section 4, Line A1)         \$ 28.7956212256           E Growth IM Entitlement (Line A6 times Line D)         \$ 10,686.06           F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ -1           I Growth Proration Factor         0.9841328728			51,970.31
G COLA Apportionment (Line E times Line F)       \$ 1,021,985.14         SECTION 3 - GROWTH - E.C. 56836.15         A Growth ADA         1 ADA       77,063.83         2 PY ADA       76,616.60         3 Prior PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$ 199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$ 28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$ 10,686.06         F Growth Entitlement (Line C plus Line E)       \$ 210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       \$ 10,686.06         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ - 10,00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ - 10,00		\$	
SECTION 3 - GROWTH - E.C. 56836.15         A Growth ADA       77,063.83         1 ADA       76,616.60         2 PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$ 199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$ 28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$ 10,686.06         F Growth Entitlement (Line C plus Line E)       \$ 210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ -         I Growth Proration Factor       0.9841328728		_	
A Growth ADA       77,063.83         1 ADA       76,616.60         3 Prior PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$ 199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$ 28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$ 10,686.06         F Growth Entitlement (Line C plus Line E)       \$ 210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ -         I Growth Proration Factor       0.9841328728		<b>\$</b>	1,021,985.14
1 ADA       77,063.83         2 PY ADA       76,616.60         3 Prior PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$10,686.06         F Growth Entitlement (Line C plus Line E)       \$210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$-         I Growth Proration Factor       0.9841328728			
2 PY ADA       76,616.60         3 Prior PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$ 199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$ 28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$ 10,686.06         F Growth Entitlement (Line C plus Line E)       \$ 210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ -         I Growth Proration Factor       0.9841328728			77 063 83
3 Prior PY ADA       76,692.73         4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$ 199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$ 28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$ 10,686.06         F Growth Entitlement (Line C plus Line E)       \$ 210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$ -         I Growth Proration Factor       0.9841328728		-	
4 PY Funded ADA (Greater of Lines A2 and A3)       76,692.73         5 Funded ADA (Greater of Lines A1 and A2)       77,063.83         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)       371.10         B STR (From Statewide Rates & Factors, Section 11, Line D)       \$537.9982004640         C Growth Base Entitlement (Line A6 times Line B)       \$199,651.13         D STR times IM (Line B times Section 4, Line A1)       \$28.7956212256         E Growth IM Entitlement (Line A6 times Line D)       \$10,686.06         F Growth Entitlement (Line C plus Line E)       \$210,337.19         G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)       0.00         H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)       \$-         I Growth Proration Factor       0.9841328728			
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor	4 PY Funded ADA (Greater of Lines A2 and A3)		76,692.73
B STR (From Statewide Rates & Factors, Section 11, Line D)  C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  \$ 537.9982004640  \$ 199,651.13  \$ 28.7956212256  \$ 10,686.06  \$ 210,337.19  \$ 0.00  \$ -			77,063.83
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  S 199,651.13  \$ 28.7956212256  \$ 10,686.06  \$ 210,337.19  \$ 0.00  \$ -	· · · · · · · · · · · · · · · · · · ·		371.10
D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  \$ 28.7956212256  \$ 10,686.06  \$ 210,337.19  0.00  \$ -  0.9841328728	l ' '		537.9982004640
E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Growth Proration Factor  S 10,686.06  \$ 210,337.19  0.00  \$ - 0.9841328728			
F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  \$ 210,337.19  0.00  \$ -  0.9841328728			
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  0.00  \$ - 0.9841328728			
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  \$ 0.9841328728		Ψ	
Growth Proration Factor 0.9841328728		\$	-
		Ψ_	0.9841328728
	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	206,999.74
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155			
A SDA Rate	A SDA Rate		
	i v		0.0535236386
		_	537.9982004640
			566.7938216896
			540.6839859694
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  \$ 26.1098357202		Φ	26.1098357202
	B SDA Apportionment		
	''		77,063.83
			76,692.73
		\$	2,002,434.58
			1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	2,002,434.58

SELPA: Fresno USD		CODE: 10-BQ		
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.2245758062		
B COLA plus 1		1.0241		
C PS/RS Rate (Line A times Line B)	\$	13.5432880832		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		77,063.83		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		77,063.83		
2 PS/RS Entitlement (Line C times Line E1)	\$	1,043,697.65		
3 PS/RS Proration Factor		1.0000000000		
4 PS/RS Apportionment (Line E2 times E3)	\$	1,043,697.65		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	1,043,697.65		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22				
A Low Incidence Disabilities PY December Pupil Count		529		
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	198,441.65		
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165				
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	-		
B Out of Home Care Entitlement	\$	3,257,768.00		
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	3,257,768.00		
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111		
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	1,495,907.16		
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836	_			
A NPS Extraordinary Cost Pool Entitlement	\$	-		
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 562	_			
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-		
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-		
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-		
SECTION 10 - MENTAL HEALTH - E.C.				
A Prior Year ADA (From Section 3, Line A2)	ф.	76,616.60		
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	<u>\$</u> \$	5.1909209210		
C Mental Health Apportionment (Line A times Line B)	Φ	397,710.71		
SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)	Ф.	28,322,442.09		
B COLA (Section 2, Line G)	Φ			
C Growth or Declining ADA Adjustment (Section 3, Line J)	Φ	1,021,985.14 206,999.74		
D SDA (Section 4, Line B5)	Ψ			
E Subtotal (Sum of Lines A through D)	φ_	2,002,434.58 31,553,861.56		
F Total PS/RS (Section 5, Line F)	φ_	1,043,697.65		
G Low Incidence Materials and Equipment (Section 6, Line C)	Ψ Φ	198,441.65		
H Out of Home Care (Section 7, Line E)	Ψ_	1,495,907.16		
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	φ_	1,430,301.10		
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	φ_	<u>-</u>		
K Mental Health (Section 10, Line C)	Φ	397,710.71		
L Total Apportionment (Sum of Lines E through K)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,689,618.73		
L Total Apportioninent (Sulli of Lines E tillough N)	φ	34,009,010.73		